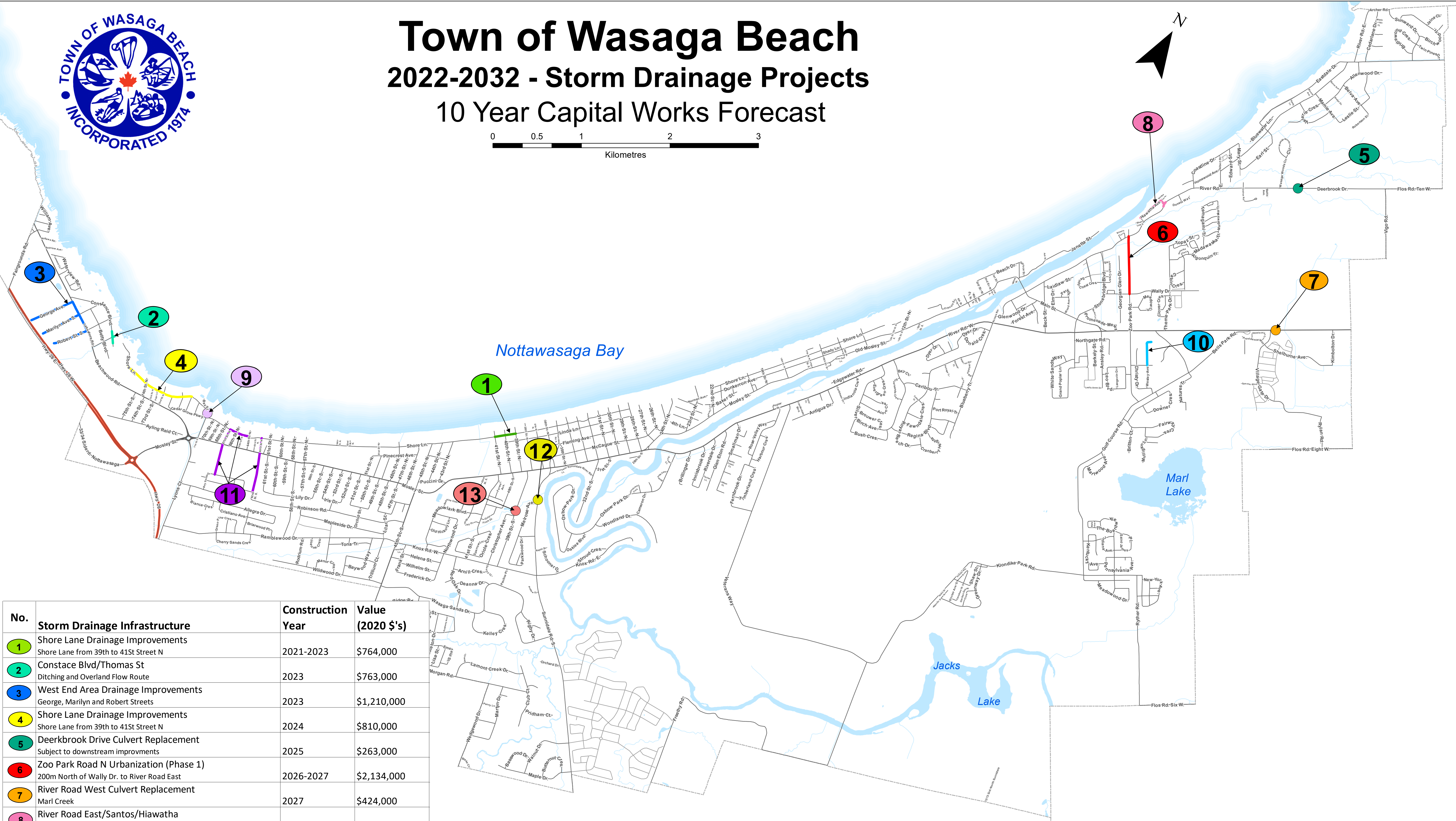
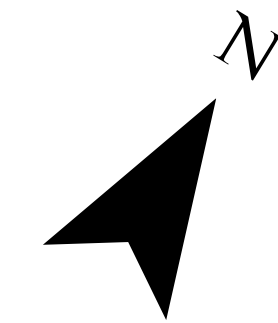




Town of Wasaga Beach

2022-2032 - Storm Drainage Projects

10 Year Capital Works Forecast



No.	Storm Drainage Infrastructure	Construction Year	Value (2020 \$'s)
1	Shore Lane Drainage Improvements Shore Lane from 39th to 41st Street N	2021-2023	\$764,000
2	Constace Blvd/Thomas St Ditching and Overland Flow Route	2023	\$763,000
3	West End Area Drainage Improvements George, Marilyn and Robert Streets	2023	\$1,210,000
4	Shore Lane Drainage Improvements Shore Lane from 39th to 41st Street N	2024	\$810,000
5	Deerbrook Drive Culvert Replacement Subject to downstream improvements	2025	\$263,000
6	Zoo Park Road N Urbanization (Phase 1) 200m North of Wally Dr. to River Road East	2026-2027	\$2,134,000
7	River Road West Culvert Replacement Marl Creek	2027	\$424,000
8	River Road East/Santos/Hiwatha Drainage Improvements	2027	\$594,000
9	71st Street Canal Replace TCBs with Cast in Place Wall	2028	\$236,000
10	Wesley Ave North Storm Sewer	2029	\$771,000
11	Bay Sands Area External Drainage (Phase 2) Stormwater Management Outlet and Local Storm Sewer	2030	\$7,392,000
12	Sunnidale Road Culvert Replacement For Trillium Creek	2032	\$907,000
13	39th Street South Culvert Replacement For Trillium Creek	2032	\$1,340,000
10 Year Total			\$17,608,000

Storm Drainage Studies	Year	Value (2020 \$'s)
Town-wide Drainage Master Plan	2020-2022	\$300,000
Environmental Study/Costal Engineering Design Nottawasaga River Sediment Transfer Solution	2024	\$200,000

NOTES:

- 1) VALUES INCLUDE ENGINEERING AND EXCLUDE HST.
- 2) ENGINEERING DESIGN TO BE COMPLETED PRIOR TO CONSTRUCTION DATES.
- 3) TIMELINE FOR ALL PROJECTS ARE SUBJECT TO CHANGE PENDING AVAILABLE FUNDING, CURRENT YEAR PRIORITIES, APPROVED ANNUAL BUDGET AND COUNCIL APPROVAL.
- 4) CONSTRUCTION COSTS AS PER 2020 ESTIMATES.