



### **TERM OF COUNCIL PRIORITIES**



Wasaga Beach will inspire the world as a global leader in sustainability, creativity, innovation and FUN, with thriving businesses, safe, inclusive and complete neighbourhoods; where we celebrate our rich history and diversity of cultures, our natural beauty, the Nottawasaga River, Georgian Bay and the world's longest freshwater beach.

A place where people choose to come to create memories that will last a lifetime...

Our new Vision Statement is supported by five **Strategic Pillars for Change** and eighty-four **Implementation Actions** 





### Pursue Complete Neighbourhoods



#### Pursue complete neighbourhoods

ACT	IONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	TONDING	
A. B	eachfront Redevelopment						
1	Secure a private development partner(s)	Х			Limited Tendering RFP	X	
2	Identify any changes required to update the DDMP, OP, ZBL and UDG's	X			Internal Review	X	
3	Redevelop the Beachfront	X	X	X	Development Partner	X	X
4	Identify and begin work on a phase one implementation project	X			Review DDMP, Engage Community	X	X
5	Explore the viability of rebuilding the Dardanella	X			Feasibility Study	X	X
6	Rebuild Beach Drive	X	X		Review Detailed Design	X	
7	Implement short-term activation strategies	X			Seek Opportunities	X	X

ACT	IONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	1 ONDING	TONDING
B. N	lain Street Redevelopment						
8	Pursue large tourism events	X			Seek Partners	X	Х
9	Pursue phase one development on Town lands	X			Limited Tendering RFP	X	X
10	Create a Landowner Working Group to coordinate development along Main Street	X			Coordination		
11	Prepare street design with phasing plan	X	X	X	Detail Design – 10yr forecast	X	
C. P	ursue a High School						
12	Explore the opportunity for a Community Hub adjacent to the new Arena	X			Provincial/Sc hool Board Lobbying		X
13	Explore the opportunity at Sunnidale Trails	Х			Provincial/Sc hool Board Lobbying		X

ACT	IONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	TONDING	TONDING
D. P	ursue Complete Streets						
14	Undertake neighbourhood walking audits	Х			Coordination with Councillors		
15	Explore traffic calming in vulnerable locations (schools)	X			Community Engagement (Policy exists)		
16	Implement Safe Routes to School	X			Community Engagement / Schoolboard	X	
17	Identify & construct additional priority sidewalks	X			Community Engagement / EA (Schedule A+)	X	
18	Complete River Road West to Blueberry Trails	X	Х		Budget Approval	X	X
19	Review Urbanization of Sunnidale Road	X			Staff Review Consultant	X	

ACT	IONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	TONDING	TONDING
D. P	ursue Complete Streets co	ont'd					
20	Improve town wayfinding	X	X	X	Apply for funding Budget process	X	Х
21	Pursue Streetscape Design Guidelines	X			Staff Review + Consultant	X	
E.E	xpand the Transit System						
22	Provide more transit shelters	X	X		Annual Budget	X	
23	Expand service to Casino	X			Partnership Discussion	X	X
F. Im	nprove Community Parks +	Recreation					
24	Identify additional service expansions	X	X		Transit Master Plan	X	
25	Complete the Arena/Library	X			Underway	X	
26	Park rehabilitation + development plan (15 min neighbourhoods)	Х	X	Х	10yr Parks Forecast		

ACT	IONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	1 ONDING	TONDING
F. Im	nprove Community Parks +	Recreation con	t'd				
27	Feasibility study to determine highest and best use of the former arena	X			Staff + Consultant Review	X	
G. E	nhance Community Activa	tion					
28	Pursue community events	Х			Seek Opportunities		Х
29	Implement a Christmas Market	X			Community Engagement	X	X
H. P	ursue Housing for All						
30	Prepare an Affordable Housing Action Plan	Х			Coordination with County	X	
31	Strike an Affordable Housing Advisory Committee	X			Staff Review	X	
32	Prepare a Workforce Housing Strategy	X			Coordinate with municipal Neighbours	X	

ACT	IONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS		
H. P	ursue Housing for All cont'	d					
33	Host an Affordable Housing Summit	X			Community Engagement	X	
34	Undertake a Short- Term Rental/AirBnB review	X			Staff Review	X	
35	Build more affordable housing	X	X		Coordination with County	X	X
36	Pursue a Long Term Care Facility	X	X		County Discussion	Х	Х



## Happy, Healthy & Safe Residents

#### INCLUSIVE

Embrace equity, diversity and inclusion and foster a community where residents are healthy, happy and safe

ACT	IONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING			
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	TONDING	TONDING			
I. As	I. Assist Seniors and Vulnerable Residents									
37	Implement windrow clearing	X			Update Staff Report (Jan 2019) Update Winter Control Policy	X				
38	Create an emergency support network for homeless (particularly in the winter)	X			Coordinate with County + Partners	X	X			
39	Review the food bank system	Х			Collaborate with the Food Bank	X				
40	Host a Poverty Reduction Roundtable	X			Seek Partners	X	X			
J. Er	nhance Community Health									
41	Restore the Walk-In Clinic	Х			Restore Partnerships	X	X			

#### INCLUSIVE

ACT	IONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING		
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	1 SNBIII			
K. C	K. Celebrate Diversity and Inclusion								
42	Increase representation of First Nations in cultural events	X			Coordination with Partners	X			
43	Host anti-bullying event	X			Community Engagement		X		
L. In	nprove Community Safety								
44	Consider a Panhandling By-Law	X			Staff Review				
45	Open Beach Drive	X			Complete				



## Diversify the Economy & Create Jobs

**OPPORTUNITIES** Strive to diversify the economy of the town, pursue a more balanced tax base and create jobs in a variety of sectors

ACT	IONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	TONDING	TONDING
M. R	evisit the Economic Devel	opment Strategy	(Ensure Curren	t)			
46	Identify key sectors to diversify the economy	Х			Review		
47	Explore the feasibility for a Cultural Centre + Creative Economy	X			Staff + Consultant Review	X	X
48	Pursue Foreign Direct Investment in Tourism Economy	X			Collaborate with Simcoe County and MTCS		
N. S	upport Small Business						
49	Undertake Business Roundtables	Х			Engage Business Community	X	
50	Implement a Small Business marketing Campaign	X			Engage Business Community	X	X
51	Improve Small Business Enterprise Centre in Wasaga	X			Collaborate with SBEC	X	

#### **OPPORTUNITIES**

ACT	IONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	TONDING	TONDING
O. G	row Tourism						
52	Resurrect the Tourism Destination Marketing Plan	Х			Coordination with Partners	X	X
53	Develop 10 Market Ready Experiences	X			Coordination with Partners	X	X
54	Pursue a Junior hockey team	X			Review		
55	Leverage the Destination Marketing Fund	X			Work with Simcoe County	X	X
56	Explore a Visitor Experience Ambassador Program	X			Staff Review	X	
P. Le	everage Investments						
57	Undertake Economic Impact Assessments for significant projects	X	X	X	Determine threshold	X	X

#### **OPPORTUNITIES**

ACT	TONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	1 GNDING	
Q. N	laximize Value Creation						
58	Undertake a review of Town surplus lands	Х			Staff Review		
59	Work with the province to review their landholdings	X			Coordination with Province		



# **Excellence in Customer Service + Corporate Culture**



### Strive for excellence in customer service and create a corporate culture that will attract and retain top talent

ACT	IONS	TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	1 311513	T OND III
R. M	lodernize Town Hall						
60	Review Alternate Work Policy	X			Staff Review		
61	Implement a Staff Rewards and Recognition Program	X			Staff Review	X	
62	Conduct regular corporate satisfaction surveys	X			Staff Review		
63	Conduct an Organizational Review	Х			Administratio n Bldg needs		
S. In	nplement Open Governme	nt					
64	Increase community engagement opportunities	X			Staff Review	X	
65	Review and standardize RFP documents	X			Staff Review		
66	Seek ways to make government more transparent	X			Staff Review		

#### WELL-RUN

ACTIONS		TARGET		ACTION TOWN NEEDED TO FUNDING			EXTERNAL FUNDING
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	TONDING	TONDING
T. Im	nprove Customer Service						
67	Review the Business Licensing process	X			Staff Review		
68	Pursue a Ward System	X			Staff Review		
69	Develop a beachfront parking/payment strategy	X			Staff Review		
70	Implement expedited homeowner permit process	X			Staff Review		
71	Implement a Supplier/Contractor Code of Conduct	X			Staff Review		
72	Update the Indemnification Policy (Council no longer sue residents)	X			Staff Review		
73	Review/Update the Client Portal	X			Staff Review		

#### WELL-RUN

ACTIONS		TARGET		ACTION TOWN NEEDED TO FUNDING		EXTERNAL FUNDING	
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	1 011510	TONDING
U. Financial Sustainability							
74	Build the Town reserves back up	X			Staff Review		
75	Reduce MPAC re- assessment burden for residents	X			Staff Review		
76	Explore grants to reduce residential financial burden	X			Staff Review		



# **Show Leadership in Responding to Climate Change**



In response to the global climate emergency, show leadership by pursuing and implementing green initiatives

ACTIONS		TARGET					EXTERNAL FUNDING		
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS	TONDING	TONDING		
V. U	V. Undertake Advocacy								
77	Strike an environmental advisory committee (EAC)	Х			Staff Review				
W. Ir	W. Improve the Public Realm								
78	Implement a town beautification program	X			Staff Review + Consultant	X			
X. P	X. Pursue Green Initiatives								
79	Transition to a green fleet	X	X	X	Staff Review	X	X		
80	Pursue green energy alternatives at the Beachfront	Х	X	X	Staff Review + Consultant	X	X		
81	Improve Active Transportation Infrastructure	Х	X	X	10yr. forecast	X	X		
82	Establish Green Development Standards	Х			Staff + Consultant	X			



In response to the global climate emergency, show leadership by pursuing and implementing green initiatives

ACTIONS		TARGET			ACTION NEEDED TO	TOWN FUNDING	EXTERNAL FUNDING		
		0-4 YEARS	4-8 YEARS	8+ YEARS	PROGRESS				
X. P	X. Pursue Green Initiatives cont'd								
83	Undertake a Conservation and Energy Management Plan	Х			Staff + Consultant	X	X		
84	Explore green retrofits to Town buildings	Х	X	X	Staff + Consultant	X	Х		