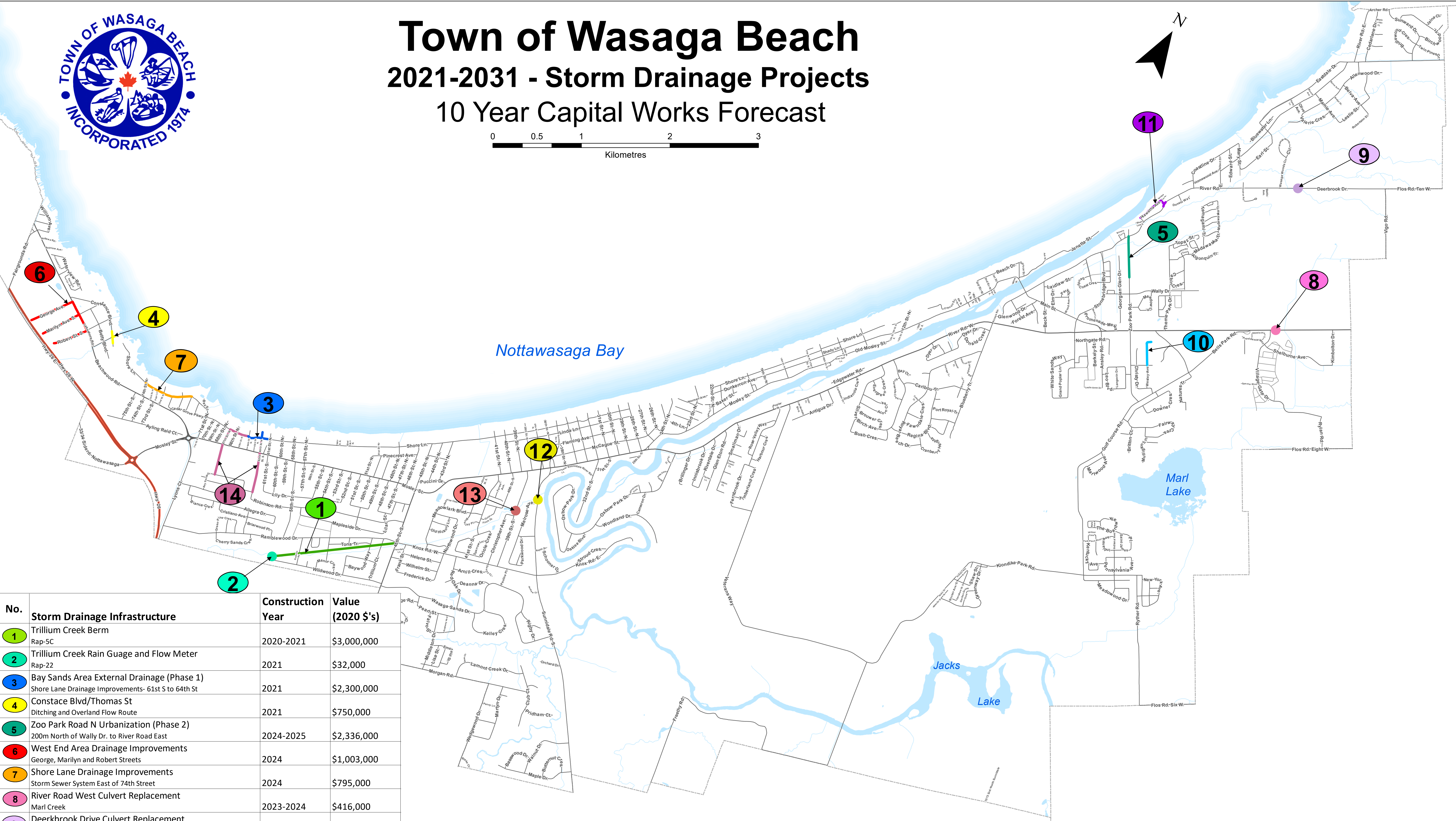
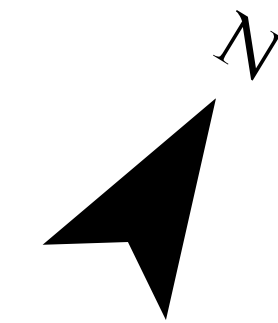




Town of Wasaga Beach

2021-2031 - Storm Drainage Projects

10 Year Capital Works Forecast



No.	Storm Drainage Infrastructure	Construction Year	Value (2020 \$'s)
1	Trillium Creek Berm Rap-5C	2020-2021	\$3,000,000
2	Trillium Creek Rain Guage and Flow Meter Rap-22	2021	\$32,000
3	Bay Sands Area External Drainage (Phase 1) Shore Lane Drainage Improvements- 61st S to 64th St	2021	\$2,300,000
4	Constace Blvd/Thomas St Ditching and Overland Flow Route	2021	\$750,000
5	Zoo Park Road N Urbanization (Phase 2) 200m North of Wally Dr. to River Road East	2024-2025	\$2,336,000
6	West End Area Drainage Improvements George, Marilyn and Robert Streets	2024	\$1,003,000
7	Shore Lane Drainage Improvements Storm Sewer System East of 74th Street	2024	\$795,000
8	River Road West Culvert Replacement Marl Creek	2023-2024	\$416,000
9	Deerkbrook Drive Culvert Replacement Rap-18	2024	\$129,000
10	Wesley Ave North Storm Sewer	2026	\$758,000
11	River Road East/Santos/Hiawatha Drainage Improvements	2027	\$584,000
12	Bay Sands Area External Drainage (Phase 2) Stormwater Management Outlet and Local Storm Sewer	2030	\$4,953,000
13	39th Street South Culvert Replacement For Trillium Creek	2032	\$784,000
14	Sunnidale Road Culvert Replacement For Trillium Creek	2032	\$892,000
10 Year Total			\$13,400,000

Storm Drainage Studies	Year	Value (2020 \$'s)
Environmental Study/Coastal Engineering Design Nottawasaga River Sediment Transfer Solution	2021	\$200,000
Town-wide Drainage Master Plan	2020/2021	\$300,000

NOTES:

- 1) VALUES INCLUDE ENGINEERING AND EXCLUDE HST.
- 2) ENGINEERING DESIGN TO BE COMPLETED PRIOR TO CONSTRUCTION DATES.
- 3) TIMELINE FOR ALL PROJECTS ARE SUBJECT TO CHANGE PENDING AVAILABLE FUNDING, CURRENT YEAR PRIORITIES, APPROVED ANNUAL BUDGET AND COUNCIL APPROVAL.
- 4) CONSTRUCTION COSTS AS PER 2020 ESTIMATES.